

## 2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Grover Cleveland Clubhouse	Age, leaking and rotted wood decking.	Replaced roof, vinyl siding, plumbing fixtures replaced and electric services upgraded.	\$28,437.00
Grover Cleveland Pro-Shop	Age, leaking and lots of rotted wood decking.	New roof. Wood decking, carpentry work. Electrical work and fascia/soffit/siding.	\$41,843.00
Grover Cleveland Maintenance	Age, leaking and some rotted wood decking.	New roof, siding and soffit, asbestos removal.	\$40,827.00
Grover Drainage Study	Lack of drainage throughout the course causes a lack of revenue/play.	Vendor to study areas of concern and provide a report, including options/costs to remedy for 2016 Capital Project.	\$45,000.00
Parking Lot & Roadway Improvements- Phase 2	Continue efforts to improve areas within park that are in poor condition/shape	Utility road and access road repaved. Parking lot striped.	\$76,245.00
Halfway House	Overall condition of the building exterior is poor	Rotted wood replaced, new roof shingles, new fascia, exterior painted, new glass block windows, outside electrical fixtures replaced, gutters installed	\$14,034.00
Club House Upgrades	Carpet worn out. Tables and chairs needs replacement.	Carpet replaced. New tables and chairs purchased.	\$6,110.00

TOTAL: \$252,496.00